

**GOVERNMENT OF ANDHRA PRADESH
ABSTRACT**

BCWD – Budget Estimates 2008-09 – Budget Release Order for Rs.89,74,02,000/- (Rupees Eighty Nine Crores Seventy Four Lakhs and Two Thousand only) under Plan to the Director, B.C.Welfare – Administrative sanction – Orders – Issued.

BACKWARD CLASSES WELFARE (C1) DEPARTMENT

G.O.Rt.No. 196

**Dated: 10-6-2008
Read the following:-**

- 1.G.O.Rt.No.1918,Finance (Expr.SW) Department dated:11-04.2008.**
- 2. Lr.No.643/C/2008 dated 25.4.2008 of M.D., A.P.B.C.C.F.C.Ltd. Hyderabad.**
- 3.Lr.No.352/APWMCSF/2008-A dated 22.4.2008 of M.D., A.P.W.C.S.F.Ltd.,Hyderabad.**
- 4.Lr.No.1275/APNBCSF/2008 dated 22.4.2008 of M.D., A.P.N.B.C.S.F.Ltd., Hyderabad.**
- 5.From the Secretary, APREIS., Lr.No.1/B2-3/2007-08 dt; 2.5.2008.**
- 6.Lr.No.H4/3499/2008, dated 5.5.2008 of Director,**

**B.C.Welfare,
Hyderabad.**

O R D E R:

In the Government orders 1st read above, Budget Release Order for Rs.89,74,02,000/- (Rupees Eighty Nine Crores Seventy Four Lakhs and Two thousand only) has been issued by Finance (Exp.SW) Department, being 1st quarter of Budget provision for the financial year 2008-09 to the Director, B.C.Welfare under Plan.

2. The Director, B.C.Welfare, Hyderabad vide letter 6th read above, has furnished the programmes and activities of AP.B.C.C.F.C.Ltd., A.P.N.B.C.S.F., A.P.W.C.S.F and the Secretary, APREIS., Hyderabad. The salient features and details of which are as follows:

A.P.BACKWARD CLASSES CO-OPERATIVE FINANCE CORP.LTD;

The A.P.B.C.C.F. Ltd was established in the year 1974 for economic upliftment of the Backward Classes in the State. The Government is releasing funds under the heads for the implementation of economic support schemes for the Welfare of B.Cs in the State.

I.PLAN SCHEME:

(1) Investments in APBCCFC.Ltd: From the inception of the Corporation in 1974, funds are being released under this head to implement State Normal Scheme/Margin Money Scheme is a bank credit linked schemes, wherein activities under Agriculture and allied sectors, small business and industry service and transport sectors are financed under the scheme.

For the year 2007-08, Government have allotted an amount of Rs.364.00 lakhs to assist 10,000 beneficiaries. The funds relating to 4th quarter amounting to Rs.91.00 lakhs have been released during April, 2008 and three quarters amount of Rs.273.00 lakhs has been released to the districts and spent. Further, after receipt of guidelines from Government, the 4th quarter amount of Rs.91.00 lakhs of BE.2007-08 was spent.

Further, Government have allocated an amount of Rs.500.00 lakhs for implementation of the scheme during 2008-09.

(2) Financial Assistance to APBCCFC: The budget is being released since inception i.e.1974 for the purpose of meeting part of operational cost (salaries of employees) of the staff of Corporation and all District Backward Classes Service Co-operative Societies in the State and A.P.Nayee Brahmin Co-operative Society Federation.

Further, during 2007-08, Government have allotted and released an amount of Rs.60.00 lakhs and the entire amount has been spent for the purpose for which it was released.

Further, during 2008-09, an amount of Rs.100.00 lakhs has been allocated under the head.

(3) Rajiv Abhyudaya Yojana: The scheme which was started during the year 2005-06 is proposed to be implemented for a period of 5 years upto 2009-10 for the financial improvement of B.C. Artisans living in Town/Municipalities by supply of modern tools and working capital.

Further, during 2007-08, Government have allotted and released an amount of Rs.1000.00 lakhs to assist 20,818 beneficiaries. The funds relating to the 4th quarter of BE 2007-08 i.e.250.00 lakhs have been released during April, 2008. A decision has been taken by Government to implement Rajiv Abhyudaya Yojana Term Loan as "Subsidy" from the financial year 2008-09 onwards. The three quarters amount of Rs.750.00 lakhs of B.E.2007-08 have been completely spent.

Further, for the year 2008-09, Government have allocated an amount Rs.1000.00 lakhs for the implementation of the Scheme in the State.

A.P.WASHERMEN CO-OPERATIVE SOCIETY FEDERATION LTD;

The A.P.Washermen Co-operative Society Federation Ltd was established in the year 1982 for economic upliftment of poor Washermen Co-operatives in the State. The Federation is implementing three schemes 1.Community Services 2.Medium Term Loans 3.Managerial subsidy.

(1) Community Services(Construction of Dhobighats): Dhobighats are constructed for the use of dhobis of a village or a locality in a town or a city keeping in view the dhobi population and requirement in a particular village/area and keeping in view the requests made by the local Rajakas. Further, each Dhobighat is constructed at a unit cost of Rs.1.25 lakhs in Gram; Panchayats/Municipal areas, and Rs.0.75 lakhs in Municipal areas, 90% of the cost is sanctioned as subsidy and the balance 10% is contributed by beneficiaries and in excess of the expenditure has to be borne by the local bodies concerned.. During 2007-08, Government have allocated an amount of Rs.50.00 lakhs in the budget for taking up 45 new Dhobighats. The entire amount Rs. 50.00 lakhs has been released to Executive Directors of District B.C.Co-operative Service Societies.

(2) Medium term loans (Investment in APWMCSF): The medium term loans are sanctioned to eligible Primary Washermen Co-op. Societies, ranging from Rs.2,000/- to Rs.5,000/- per member at a simple interest of 5% repayable in 36 equal monthly installments.

During 2007-08 Government have allocated an amount of Rs.25.00 lakhs towards sanction of Medium term loans to Primary Washermen Coop. Societies and the entire amount has been released to (25) Primary Washermen Coop.Societies to cover 1042 Rajakas.

(3) Managerial Subsidy (Financial Assistance to A.P.Washermen Federation): An amount of Rs.9.00 lakhs under Plan and Rs.2.50 lakhs under Non-Plan budget was released during 2007-08 towards establishment and contingent charges i.e. salaries to staff of Federation etc and the entire amount of Rs.11.50 lakhs has been utilized for the purpose.

A.P.NAYEE BRAHMIN CO-OPERATIVE SOCIETY FEDERATION:

The A.P.Nayee Brahmin Co-operative Society Federation was established in the year 1989 for the economic upliftment of poor Nayee Brahmin families in the State. The Federation is implementing two schemes 1.Medium term loans 2.Music Schools.

(1) Medium Term Loans: Under this scheme, medium term loans are sanctioned to eligible Primary Nayee Brahmin Co-op. Societies ranging from Rs.2500/- to Rs.5000/- per member at a simple interest of 5% repayable in 18/24 equal monthly installments.

An amount of Rs.25.00 lakhs has been allocated during 2007-08 towards sanction of Medium term loans to Primary Nayee Brahmin Co-operative Societies. The entire amount of Rs.25.00 lakhs was released to 57 Primary Nayee Brahmins Co-operative Societies to cover 1255 Nayee Brahmins.

2.Music Schools: There are three Music Schools established at Nagole of R.R.District, Anantapur and Chittoor . The main aim of Music Schools is to impart training in traditional music instruments like Dholu and Sannayi. The duration of training is 3 years with an intake of 30 students. An amount of Rs.500/- per month is being paid per trainee.

Further, an amount of Rs.10.00 lakhs has been allocated during 2007-08 and the entire amount was utilized for the purpose of establishment charges (Music schools) of the Federation.

(3) Financial Assistance to A.P.Nayee Brahmins Federation (Managerial Subsidy):. During 2007-08, an amount of Rs.13.48 lakhs was allocated under Plan and Rs.1.00 lakhs under Non-Plan towards establishment and contingent charges i.e. salaries to staff of Federation etc., and the entire amount of Rs.14.48 lakhs has been spent for the purpose.

ANDHRA PRADESH RESIDENTIAL EDUCATIONAL INSTITUTIONS SOCIETY:

The APREI Society, Hyderabad was established in the year 1972 vide certificate of Registration No.150/1972 dated 4.3.1972 with an objective to impart quality education to the rural talented children, below the poverty line, residing within the State of Andhra Pradesh. It is also stated that the Society is providing quality education to the rural talented children for the last 36 years.

As against allocated amount of Rs.3159.87 lakhs during 2007-08, Government have released Budget Release Order for Rs.2743.69 lakhs only. However, B.R.O. for 4th quarter amounting to Rs.4,16,17,500 under Non-Plan, has not been released by the Government. However, an amount of Rs.2139.48 lakhs was incurred as against the releases of Rs.2743.69 lakhs during 2007-08.

The employees working in 31 Residential Schools exclusively meant for BCs estimating the requirement of Grant-in-aid under the head 310/311 and Budget Estimates under 310/312 Other than salaries for the year 2008-09 under Plan comes to Rs. 3704.87 lakhs (i.e. under the head 310/311 GIA towards salaries Rs.2013.68 and under the head 310/312/GIA amount is Rs.1691.19.)

3. The Director, B.C.Welfare while agreeing with the activities and programmes being implemented by the A.P.B.C.C.F.C Ltd., A.P.N.B.C.S.F.Ltd., A.P.W.C.S.F.Ltd., and A.P.R.E.I. Society, has recommended for release of 1st quarter amounts of B.E.2008-09 as requested by them vide letters 2nd to 5th read above.

4. In the circumstances explained by the Director, B.C.Welfare in the letter 6th read above and in pursuance of the orders issued in the G.O.1st read above, Government hereby accord administrative sanction to the Director, B.C.Welfare for an amount of Rs.89,74,02,000/- (Rupees Eighty Nine crores seventy four lakhs and two thousands only) for 1st quarter during the current financial year 2008-09 under the Heads of Accounts under Plan, which are appended to the G.O.

5. The Director, B.C.Welfare, Hyderabad is authorized to draw and disburse the amounts sanctioned in para (4) above to the concerned.

6. The Director, B.C.Welfare, Hyderabad is requested to take necessary action accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

T.SATYANARAYANA RAO
SECRETARY TO GOVERNMENT

To:

The Director, B.C. Welfare, Hyderabad.(w.e)

Copy to:

The M.D., A.P. Backward Classes Cooperative Finance Corporation Ltd., Hyderabad. (w.e)

The M.D., A.P. Washermen Coop.Societies Federation Ltd, Hyderabad.

The M.D., A.P. Nayee Brahmin Co-op Societies Federation Limited,. Hyderabad.

The Member Secretary, A.P. Commission for B.Cs. Hyderabad.

The Secretary, A.P.R.E.I. Society, Hyderabad.

The A.G., A.P. Hyderabad.

The Director of Treasuries & Accounts, A.P. Hyderabad.

The P.A.O., A.P. Hyderabad.

The Finance (Expr.SW) Dept/The Fin. (BG)/Reins) Dept.

The B.C. Welfare (B) Department.

The Joint Secretary to Govt., B.C. Welfare.

SF/SC

// Forwarded :: By order //

SECTION OFFICER